



Network Monthly Budget Report - February 2025

Totals for period ending February 28, 2025

Network	(Multiple Items)					
Data						
School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
Adams Elementary						
Discretionary						
GOB - 110, 210, 410	\$ 30,661.25	\$ 2,645.75	\$ 6,780.49	\$ 21,235.01	22.11%	
Parental Involvement - 451005	\$ 459.24	\$ -	\$ -	\$ 459.24	0.00%	
Title I.A - 451001	\$ 27,554.54	\$ 4,774.78	\$ 2,526.16	\$ 20,253.60	9.17%	
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,613.75	\$ -	\$ -	\$ 1,613.75	0.00%	
AESM @ Carver Elementary						
Discretionary						
Comprehensive - 451020	\$ 14,428.62	\$ 1,800.00	\$ 4,820.69	\$ 7,807.93	33.41%	
GOB - 110, 210, 410	\$ 21,317.20	\$ 1,823.75	\$ 7,263.35	\$ 12,230.10	34.07%	
Parental Involvement - 451005	\$ 360.56	\$ -	\$ 16.59	\$ 343.97	4.60%	
Title I.A - 451001	\$ 21,633.74	\$ 3,590.17	\$ 7,531.86	\$ 10,511.71	34.82%	
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,200.02	\$ -	\$ -	\$ 1,200.02	0.00%	
AESM Middle						
Discretionary						
Comprehensive - 451020	\$ 117,966.00	\$ 1,316.00	\$ 284.71	\$ 116,365.29	0.24%	
GOB - 110, 210, 410	\$ 72,105.00	\$ 10,867.63	\$ 17,507.11	\$ 43,730.26	24.28%	
Parental Involvement - 451005	\$ 1,138.62	\$ -	\$ -	\$ 1,138.62	0.00%	
Title I.A - 451001	\$ 68,317.04	\$ 3,381.88	\$ 5,963.19	\$ 58,971.97	8.73%	
Discretionary - Extra Service						

GOB - 110, 210, 410	\$	3,795.00	\$	-	\$	4,575.00	\$	(780.00)	120.55%
Ames VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	27,882.50	\$	61.84	\$	13,881.53	\$	13,939.13	49.79%
Parental Involvement - 451005	\$	489.60	\$	-	\$	417.03	\$	72.57	85.18%
Title I.A - 451001	\$	29,376.32	\$	5,855.96	\$	3,622.28	\$	19,898.08	12.33%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,467.50	\$	-	\$	-	\$	1,467.50	0.00%
Ashland Elementary									
Discretionary									
Comprehensive - 451020	\$	51,216.25	\$	4,815.00	\$	2,171.94	\$	44,229.31	4.24%
GOB - 110, 210, 410	\$	38,783.75	\$	694.31	\$	8,970.19	\$	29,119.25	23.13%
Parental Involvement - 451005	\$	652.80	\$	-	\$	-	\$	652.80	0.00%
Title I.A - 451001	\$	39,168.44	\$	-	\$	13,225.19	\$	25,943.25	33.76%
Discretionary - Extra Service									
Comprehensive - 451020	\$	15,000.00	\$	-	\$	-	\$	15,000.00	0.00%
GOB - 110, 210, 410	\$	2,041.25	\$	-	\$	-	\$	2,041.25	0.00%
Beaumont High									
Discretionary									
GOB - 110, 210, 410	\$	28,500.00	\$	1,719.58	\$	6,970.28	\$	19,810.14	24.46%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Bertha Gilkey									
Discretionary									
GOB - 110, 210, 410	\$	63,388.75	\$	7,179.14	\$	19,669.49	\$	36,540.12	31.03%
Parental Involvement - 451005	\$	1,131.02	\$	-	\$	190.81	\$	940.21	16.87%
Title I.A - 451001	\$	67,861.58	\$	20,852.49	\$	34,005.55	\$	13,003.54	50.11%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,336.25	\$	-	\$	-	\$	3,336.25	0.00%
Betty Wheeler									
Discretionary									
GOB - 110, 210, 410	\$	41,734.00	\$	5,287.33	\$	23,154.47	\$	13,292.20	55.48%
Discretionary - Extra Service									

GOB - 110, 210, 410	\$	4,255.00	\$	-	\$	2,177.40	\$	2,077.60	51.17%
Bryan Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	35,530.00	\$	5,252.09	\$	15,806.44	\$	14,471.47	44.49%
Parental Involvement - 451005	\$	527.56	\$	21.79	\$	117.44	\$	388.33	22.26%
Title I.A - 451001	\$	31,653.56	\$	21,720.96	\$	9,181.68	\$	750.92	29.01%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,870.00	\$	-	\$	-	\$	1,870.00	0.00%
Buder Elementary									
Discretionary									
GOB - 110, 210, 410	\$	78,836.00	\$	9,767.81	\$	56,243.55	\$	12,824.64	71.34%
Parental Involvement - 451005	\$	477.29	\$	-	\$	-	\$	477.29	0.00%
Title I.A - 451001	\$	28,637.14	\$	6,063.22	\$	13,357.99	\$	9,215.93	46.65%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,964.00	\$	-	\$	-	\$	1,964.00	0.00%
Busch AAA Middle									
Discretionary									
GOB - 110, 210, 410	\$	43,285.00	\$	621.78	\$	20,902.77	\$	21,760.45	48.29%
Parental Involvement - 451005	\$	847.07	\$	-	\$	-	\$	847.07	0.00%
Title I.A - 451001	\$	50,824.24	\$	10,226.69	\$	2,424.53	\$	38,173.02	4.77%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	23,705.00	\$	-	\$	14,355.00	\$	9,350.00	60.56%
Carr Lane VPA Middle									
Discretionary									
Comprehensive - 451020	\$	69,624.13	\$	10,141.44	\$	1,622.45	\$	57,860.24	2.33%
GOB - 110, 210, 410	\$	61,413.00	\$	2,945.38	\$	13,175.93	\$	45,291.69	21.45%
Parental Involvement - 451005	\$	1,472.61	\$	-	\$	-	\$	1,472.61	0.00%
Title I.A - 451001	\$	88,356.70	\$	2,379.10	\$	-	\$	85,977.60	0.00%
Discretionary - Extra Service									
Comprehensive - 451020	\$	3,500.00	\$	-	\$	-	\$	3,500.00	0.00%
GOB - 110, 210, 410	\$	17,035.56	\$	-	\$	9,458.70	\$	7,576.86	55.52%
Central VPA High									
Discretionary									

GOB - 110, 210, 410	\$	66,072.50	\$	3,181.19	\$	34,477.89	\$	28,413.42	52.18%
Parental Involvement - 451005	\$	913.72	\$	-	\$	-	\$	913.72	0.00%
Title I.A - 451001	\$	47,636.21	\$	2,864.30	\$	30,314.31	\$	14,457.60	63.64%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,477.50	\$	-	\$	553.80	\$	2,923.70	15.93%
Title I.A - 451001	\$	6,501.00	\$	-	\$	-	\$	6,501.00	0.00%

Clyde Miller Career Academy High

Discretionary									
GOB - 110, 210, 410	\$	96,876.25	\$	3,676.31	\$	42,968.32	\$	50,231.62	44.35%
Parental Involvement - 451005	\$	1,931.86	\$	-	\$	-	\$	1,931.86	0.00%
Title I.A - 451001	\$	106,911.24	\$	-	\$	2,212.24	\$	104,699.00	2.07%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,098.75	\$	-	\$	3,606.30	\$	1,492.45	70.73%
Title I.A - 451001	\$	8,141.11	\$	-	\$	3,150.00	\$	4,991.11	38.69%

Coll Schl of Med

Discretionary									
GOB - 110, 210, 410	\$	42,191.76	\$	4,042.99	\$	28,354.79	\$	9,793.98	67.20%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	16,741.96	\$	-	\$	9,757.50	\$	6,984.46	58.28%

Columbia Elementary

Discretionary									
Comprehensive - 451020	\$	89,281.00	\$	2,985.39	\$	-	\$	86,295.61	0.00%
GOB - 110, 210, 410	\$	40,873.75	\$	3,274.52	\$	26,404.96	\$	11,194.27	64.60%
Parental Involvement - 451005	\$	660.40	\$	-	\$	115.96	\$	544.44	17.56%
Title I.A - 451001	\$	39,623.88	\$	13,506.28	\$	21,759.96	\$	4,357.64	54.92%
Discretionary - Extra Service									
Comprehensive - 451020	\$	50,000.00	\$	-	\$	-	\$	50,000.00	0.00%
GOB - 110, 210, 410	\$	2,151.25	\$	-	\$	-	\$	2,151.25	0.00%

Compton Drew Middle

Discretionary									
GOB - 110, 210, 410	\$	73,720.00	\$	12,969.68	\$	54,657.84	\$	6,092.48	74.14%
Parental Involvement - 451005	\$	1,423.27	\$	-	\$	-	\$	1,423.27	0.00%
Title I.A - 451001	\$	72,130.30	\$	9,686.90	\$	41,532.02	\$	20,911.38	57.58%

Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,880.00	\$	-	\$ 1,715.26	\$ 2,164.74	44.21%
Title I.A - 451001	\$	12,000.00	\$	-	\$ 960.00	\$ 11,040.00	8.00%
Dewey Int'L Study Elementary							
Discretionary							
GOB - 110, 210, 410	\$	70,632.50	\$	3,928.11	\$ 44,462.77	\$ 22,241.62	62.95%
Parental Involvement - 451005	\$	1,022.02	\$	-	\$ -	\$ 1,022.02	0.00%
Title I.A - 451001	\$	44,738.87	\$	2,562.32	\$ 9,027.19	\$ 33,149.36	20.18%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,717.50	\$	-	\$ 983.70	\$ 2,733.80	26.46%
Title I.A - 451001	\$	15,000.00	\$	-	\$ 6,930.00	\$ 8,070.00	46.20%
Earl Nance Sr Elementary							
Discretionary							
Comprehensive - 451020	\$	30,450.92	\$	47.49	\$ 6,226.28	\$ 24,177.15	20.45%
GOB - 110, 210, 410	\$	65,288.75	\$	356.90	\$ 30,185.62	\$ 34,746.23	46.23%
Parental Involvement - 451005	\$	1,036.14	\$	-	\$ -	\$ 1,036.14	0.00%
Title I.A - 451001	\$	62,168.50	\$	2,827.46	\$ 45,175.85	\$ 14,165.19	72.67%
Discretionary - Extra Service							
Comprehensive - 451020	\$	7,435.90	\$	-	\$ 435.90	\$ 7,000.00	5.86%
GOB - 110, 210, 410	\$	3,436.25	\$	-	\$ -	\$ 3,436.25	0.00%
Fresh Start Alternative							
Discretionary							
GOB - 110, 210, 410	\$	28,500.00	\$	3,652.90	\$ 8,818.89	\$ 16,028.21	30.94%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,500.00	\$	-	\$ -	\$ 1,500.00	0.00%
Froebel Elementary							
Discretionary							
GOB - 110, 210, 410	\$	33,083.75	\$	-	\$ 6,283.61	\$ 26,800.14	18.99%
Parental Involvement - 451005	\$	493.40	\$	-	\$ 87.78	\$ 405.62	17.79%
Title I.A - 451001	\$	29,604.06	\$	4,582.92	\$ 2,677.36	\$ 22,343.78	9.04%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,741.25	\$	-	\$ 904.28	\$ 836.97	51.93%
Gateway Elementary							

Discretionary							
GOB - 110, 210, 410	\$	89,418.75	\$	3,601.62	\$ 42,013.25	\$ 43,803.88	46.98%
Parental Involvement - 451005	\$	1,613.04	\$	-	\$ 390.02	\$ 1,223.02	24.18%
Title I.A - 451001	\$	96,782.46	\$	5,682.30	\$ 65,037.51	\$ 26,062.65	67.20%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	4,706.25	\$	-	\$ -	\$ 4,706.25	0.00%

Gateway Michael Elementary

Discretionary							
GOB - 110, 210, 410	\$	9,880.00	\$	77.97	\$ 2,045.28	\$ 7,756.75	20.70%
Parental Involvement - 451005	\$	121.98	\$	-	\$ -	\$ 121.98	0.00%
Title I.A - 451001	\$	7,318.76	\$	-	\$ 3,462.99	\$ 3,855.77	47.32%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	520.00	\$	-	\$ -	\$ 520.00	0.00%

Gateway Middle

Discretionary							
Comprehensive - 451020	\$	59,939.28	\$	11,739.00	\$ 38,399.20	\$ 9,801.08	64.06%
GOB - 110, 210, 410	\$	74,146.25	\$	2,593.47	\$ 40,573.35	\$ 30,979.43	54.72%
Parental Involvement - 451005	\$	1,783.84	\$	-	\$ 915.43	\$ 868.41	51.32%
Title I.A - 451001	\$	107,030.01	\$	-	\$ 99,232.49	\$ 7,797.52	92.71%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	22,040.33	\$	-	\$ 16,233.30	\$ 5,807.03	73.65%

Gateway STEM High

Discretionary							
GOB - 110, 210, 410	\$	152,975.24	\$	32,822.80	\$ 62,532.91	\$ 57,619.53	40.88%
Parental Involvement - 451005	\$	2,043.46	\$	-	\$ -	\$ 2,043.46	0.00%
Title I.A - 451001	\$	104,919.92	\$	447.60	\$ 79,429.68	\$ 25,042.64	75.71%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	18,790.00	\$	-	\$ 9,319.20	\$ 9,470.80	49.60%
Title I.A - 451001	\$	16,000.00	\$	-	\$ -	\$ 16,000.00	0.00%

Griscom Alternative High

Discretionary							
GOB - 110, 210, 410	\$	28,500.00	\$	1,392.50	\$ -	\$ 27,107.50	0.00%
Discretionary - Extra Service							

GOB - 110, 210, 410	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Hamilton Elementary									
Discretionary									
GOB - 110, 210, 410	\$	43,795.00	\$	3,610.74	\$	32,918.88	\$	7,265.38	75.17%
Parental Involvement - 451005	\$	690.76	\$	-	\$	-	\$	690.76	0.00%
Title I.A - 451001	\$	41,445.66	\$	711.93	\$	20,229.82	\$	20,503.91	48.81%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,305.00	\$	-	\$	-	\$	2,305.00	0.00%
Henry Elementary									
Discretionary									
GOB - 110, 210, 410	\$	32,323.75	\$	5,002.80	\$	5,789.02	\$	21,531.93	17.91%
Parental Involvement - 451005	\$	425.09	\$	-	\$	-	\$	425.09	0.00%
Title I.A - 451001	\$	25,505.02	\$	11,081.00	\$	3,044.13	\$	11,379.89	11.94%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,701.25	\$	-	\$	-	\$	1,701.25	0.00%
Herzog Elementary									
Discretionary									
Comprehensive - 451020	\$	34,422.26	\$	-	\$	-	\$	34,422.26	0.00%
GOB - 110, 210, 410	\$	36,773.50	\$	687.71	\$	16,199.95	\$	19,885.84	44.05%
Parental Involvement - 451005	\$	630.04	\$	-	\$	-	\$	630.04	0.00%
Title I.A - 451001	\$	37,802.10	\$	2,791.48	\$	3,557.46	\$	31,453.16	9.41%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,110.00	\$	-	\$	2,338.90	\$	2,771.10	45.77%
Hickey Elementary									
Discretionary									
GOB - 110, 210, 410	\$	57,734.00	\$	795.71	\$	29,291.88	\$	27,646.41	50.74%
Parental Involvement - 451005	\$	1,032.34	\$	-	\$	-	\$	1,032.34	0.00%
Title I.A - 451001	\$	50,885.77	\$	3,822.80	\$	25,327.16	\$	21,735.81	49.77%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,155.00	\$	-	\$	-	\$	5,155.00	0.00%
Title I.A - 451001	\$	10,000.00	\$	-	\$	-	\$	10,000.00	0.00%
Hodgen Elementary									
Discretionary									

GOB - 110, 210, 410	\$	7,672.50	\$	-	\$	-	\$	7,672.50	0.00%
Lexington Elementary									
Discretionary									
GOB - 110, 210, 410	\$	46,763.75	\$	12,212.10	\$	10,783.68	\$	23,767.97	23.06%
Parental Involvement - 451005	\$	709.74	\$	-	\$	54.56	\$	655.18	7.69%
Title I.A - 451001	\$	42,584.28	\$	1,840.00	\$	14,337.86	\$	26,406.42	33.67%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,461.25	\$	-	\$	-	\$	2,461.25	0.00%
Long Middle									
Discretionary									
GOB - 110, 210, 410	\$	64,813.75	\$	6,671.90	\$	52,697.45	\$	5,444.40	81.31%
Parental Involvement - 451005	\$	1,184.16	\$	-	\$	-	\$	1,184.16	0.00%
Title I.A - 451001	\$	71,049.71	\$	3,850.26	\$	56,467.97	\$	10,731.48	79.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,011.25	\$	-	\$	1,620.00	\$	391.25	80.55%
Lyon Acad Basic Inst @ Blow El									
Discretionary									
GOB - 110, 210, 410	\$	49,542.50	\$	6,494.76	\$	6,813.64	\$	36,234.10	13.75%
Parental Involvement - 451005	\$	804.62	\$	-	\$	-	\$	804.62	0.00%
Title I.A - 451001	\$	48,277.37	\$	21,654.10	\$	26,665.30	\$	(42.03)	55.23%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,607.50	\$	-	\$	-	\$	2,607.50	0.00%
Mallinckrodt Elementary									
Discretionary									
GOB - 110, 210, 410	\$	53,698.75	\$	1,711.75	\$	30,027.54	\$	21,959.46	55.92%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,826.25	\$	-	\$	-	\$	2,826.25	0.00%
Mann Elementary									
Discretionary									
GOB - 110, 210, 410	\$	50,872.50	\$	-	\$	12,360.51	\$	38,511.99	24.30%
Parental Involvement - 451005	\$	530.47	\$	88.57	\$	253.90	\$	188.00	47.86%
Title I.A - 451001	\$	31,828.46	\$	3,262.53	\$	9,311.52	\$	19,254.41	29.26%
Discretionary - Extra Service									

GOB - 110, 210, 410	\$	2,677.50	\$	-	\$	-	\$	2,677.50	0.00%
Mason Elementary									
Discretionary									
GOB - 110, 210, 410	\$	76,617.50	\$	750.00	\$	35,652.86	\$	40,214.64	46.53%
Parental Involvement - 451005	\$	357.44	\$	-	\$	-	\$	357.44	0.00%
Title I.A - 451001	\$	21,445.86	\$	19,687.50	\$	400.00	\$	1,358.36	1.87%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,032.50	\$	-	\$	-	\$	4,032.50	0.00%
McKinley High									
Discretionary									
GOB - 110, 210, 410	\$	39,761.50	\$	33.89	\$	18,008.32	\$	21,719.29	45.29%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	9,500.00	\$	-	\$	10,500.00	\$	(1,000.00)	110.53%
McKinley Middle									
Discretionary									
GOB - 110, 210, 410	\$	63,008.75	\$	6,311.04	\$	25,888.60	\$	30,809.11	41.09%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,316.25	\$	-	\$	-	\$	3,316.25	0.00%
Meramec Elementary									
Discretionary									
Comprehensive - 451020	\$	57,744.75	\$	6,464.06	\$	47,976.83	\$	3,303.86	83.08%
GOB - 110, 210, 410	\$	40,446.25	\$	11,382.48	\$	24,014.29	\$	5,049.48	59.37%
Parental Involvement - 451005	\$	633.84	\$	71.57	\$	116.91	\$	445.36	18.44%
Title I.A - 451001	\$	38,029.81	\$	1,834.53	\$	31,488.67	\$	4,706.61	82.80%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,128.75	\$	-	\$	287.90	\$	1,840.85	13.52%
Metro Academic Classic High									
Discretionary									
GOB - 110, 210, 410	\$	53,138.00	\$	734.60	\$	34,213.41	\$	18,189.99	64.39%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,240.00	\$	-	\$	4,846.80	\$	2,393.20	66.94%
Monroe Elementary									
Discretionary									

GOB - 110, 210, 410	\$	956.25	\$	-	\$	-	\$	956.25	0.00%
Oak Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	45,443.65	\$	4,119.33	\$	18,186.95	\$	23,137.37	40.02%
Parental Involvement - 451005	\$	672.41	\$	-	\$	55.41	\$	617.00	8.24%
Title I.A - 451001	\$	31,500.62	\$	4,893.64	\$	4,105.50	\$	22,501.48	13.03%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,132.50	\$	-	\$	696.00	\$	2,436.50	22.22%
Title I.A - 451001	\$	8,000.00	\$	-	\$	1,080.00	\$	6,920.00	13.50%
Peabody Elementary									
Discretionary									
Comprehensive - 451020	\$	15,690.45	\$	8,383.81	\$	3,095.24	\$	4,211.40	19.73%
GOB - 110, 210, 410	\$	33,131.25	\$	27.49	\$	11,831.62	\$	21,272.14	35.71%
Parental Involvement - 451005	\$	478.22	\$	-	\$	-	\$	478.22	0.00%
Title I.A - 451001	\$	28,693.16	\$	9,609.11	\$	4,642.50	\$	14,441.55	16.18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,743.75	\$	-	\$	-	\$	1,743.75	0.00%
Roosevelt High									
Discretionary									
Comprehensive - 451020	\$	32,861.83	\$	5,599.00	\$	7,917.00	\$	19,345.83	24.09%
GOB - 110, 210, 410	\$	101,118.75	\$	6,686.62	\$	68,302.23	\$	26,129.90	67.55%
Parental Involvement - 451005	\$	1,848.36	\$	165.00	\$	442.52	\$	1,240.84	23.94%
Title I.A - 451001	\$	110,901.31	\$	6,017.20	\$	52,540.03	\$	52,344.08	47.38%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,506.25	\$	-	\$	570.90	\$	4,935.35	10.37%
Shaw VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	44,740.81	\$	4,911.82	\$	25,859.44	\$	13,969.55	57.80%
Parental Involvement - 451005	\$	967.82	\$	-	\$	-	\$	967.82	0.00%
Title I.A - 451001	\$	47,709.83	\$	11,267.64	\$	10,935.01	\$	25,507.18	22.92%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,724.75	\$	-	\$	1,635.90	\$	5,088.85	24.33%
Title I.A - 451001	\$	9,371.00	\$	-	\$	7,895.40	\$	1,475.60	84.25%

Shenandoah Elementary

Discretionary

Comprehensive - 451020	\$	7,943.79	\$	-	\$	-	\$	7,943.79	0.00%
GOB - 110, 210, 410	\$	29,877.50	\$	112.00	\$	8,996.58	\$	20,768.92	30.11%
Parental Involvement - 451005	\$	421.29	\$	-	\$	-	\$	421.29	0.00%
Title I.A - 451001	\$	25,277.30	\$	3,325.36	\$	2,529.45	\$	19,422.49	10.01%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,572.50	\$	-	\$	-	\$	1,572.50	0.00%
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Sigel Elementary

Discretionary

GOB - 110, 210, 410	\$	41,895.00	\$	60.74	\$	10,787.07	\$	31,047.19	25.75%
Parental Involvement - 451005	\$	649.01	\$	-	\$	-	\$	649.01	0.00%
Title I.A - 451001	\$	38,940.71	\$	9.24	\$	9,094.39	\$	29,837.08	23.35%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,205.00	\$	-	\$	-	\$	2,205.00	0.00%
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Soldan IS High

Discretionary

GOB - 110, 210, 410	\$	57,497.00	\$	2,225.07	\$	46,168.12	\$	9,103.81	80.30%
Parental Involvement - 451005	\$	1,480.20	\$	-	\$	-	\$	1,480.20	0.00%
Title I.A - 451001	\$	88,812.14	\$	13,000.00	\$	6,721.10	\$	69,091.04	7.57%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	20,115.00	\$	-	\$	12,177.36	\$	7,937.64	60.54%
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Stix Early Childhood

Discretionary

GOB - 110, 210, 410	\$	84,155.50	\$	7,985.20	\$	27,399.24	\$	48,771.06	32.56%
Parental Involvement - 451005	\$	584.76	\$	-	\$	-	\$	584.76	0.00%
Title I.A - 451001	\$	24,030.36	\$	3,330.38	\$	12,055.07	\$	8,644.91	50.17%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	8,872.50	\$	-	\$	3,291.60	\$	5,580.90	37.10%
Title I.A - 451001	\$	10,000.00	\$	-	\$	2,415.00	\$	7,585.00	24.15%

Sumner High

Discretionary

Comprehensive - 451020	\$	96,277.24	\$	-	\$	-	\$	96,277.24	0.00%
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GOB - 110, 210, 410	\$	61,417.50	\$	3,051.90	\$	19,375.22	\$	38,990.38	31.55%
Parental Involvement - 451005	\$	1,191.76	\$	307.59	\$	-	\$	884.17	0.00%
Title I.A - 451001	\$	71,505.16	\$	3,135.68	\$	12,825.15	\$	55,544.33	17.94%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,232.50	\$	-	\$	1,327.50	\$	1,905.00	41.07%
Therapeutic School Alternative									
Discretionary									
GOB - 110, 210, 410	\$	15,936.25	\$	1,883.55	\$	6,931.88	\$	7,120.82	43.50%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	838.75	\$	-	\$	-	\$	838.75	0.00%
Vashon High									
Discretionary									
Comprehensive - 451020	\$	86,114.28	\$	-	\$	4,959.03	\$	81,155.25	5.76%
GOB - 110, 210, 410	\$	93,195.25	\$	6,369.80	\$	54,592.93	\$	32,232.52	58.58%
Parental Involvement - 451005	\$	2,224.10	\$	-	\$	-	\$	2,224.10	0.00%
Title I.A - 451001	\$	133,445.94	\$	746.70	\$	1,572.04	\$	131,127.20	1.18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	21,537.27	\$	-	\$	6,047.10	\$	15,490.17	28.08%
Walbridge Elementary									
Discretionary									
GOB - 110, 210, 410	\$	23,417.50	\$	-	\$	1,049.31	\$	22,368.19	4.48%
Parental Involvement - 451005	\$	409.90	\$	-	\$	-	\$	409.90	0.00%
Title I.A - 451001	\$	24,594.14	\$	4,249.08	\$	4,268.54	\$	16,076.52	17.36%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,232.50	\$	-	\$	-	\$	1,232.50	0.00%
Wash Montessori Elementary									
Discretionary									
GOB - 110, 210, 410	\$	51,268.94	\$	431.37	\$	44,500.35	\$	6,337.22	86.80%
Parental Involvement - 451005	\$	740.10	\$	-	\$	482.99	\$	257.11	65.26%
Title I.A - 451001	\$	44,406.07	\$	610.18	\$	30,585.15	\$	13,210.74	68.88%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,915.25	\$	-	\$	1,683.60	\$	3,231.65	34.25%
Wilkinson Early Childhood									

Discretionary							
GOB - 110, 210, 410	\$	57,950.00	\$	10,144.05	\$ 37,174.40	\$ 10,631.55	64.15%
Parental Involvement - 451005	\$	156.18	\$	-	\$ -	\$ 156.18	0.00%
Title I.A - 451001	\$	9,370.82	\$	4,316.48	\$ 2,706.40	\$ 2,347.94	28.88%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,050.00	\$	-	\$ 662.10	\$ 2,387.90	21.71%

Woerner Elementary

Discretionary							
GOB - 110, 210, 410	\$	64,980.00	\$	5,897.77	\$ 19,688.13	\$ 39,394.10	30.30%
Parental Involvement - 451005	\$	918.49	\$	-	\$ -	\$ 918.49	0.00%
Title I.A - 451001	\$	55,109.30	\$	13,571.02	\$ 29,021.57	\$ 12,516.71	52.66%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,420.00	\$	-	\$ -	\$ 3,420.00	0.00%

Woodward Elementary

Discretionary							
GOB - 110, 210, 410	\$	59,802.50	\$	1,116.52	\$ 57,938.18	\$ 747.80	96.88%
Parental Involvement - 451005	\$	929.87	\$	-	\$ -	\$ 929.87	0.00%
Title I.A - 451001	\$	55,792.24	\$	25,099.00	\$ 30,693.24	\$ (0.00)	55.01%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,147.50	\$	-	\$ -	\$ 3,147.50	0.00%

Yeatman Middle

Discretionary							
Comprehensive - 451020	\$	23,400.36	\$	292.27	\$ 4,822.49	\$ 18,285.60	20.61%
GOB - 110, 210, 410	\$	65,787.50	\$	1,208.43	\$ 62,722.81	\$ 1,856.26	95.34%
Parental Involvement - 451005	\$	1,282.84	\$	-	\$ -	\$ 1,282.84	0.00%
Title I.A - 451001	\$	65,915.52	\$	250.00	\$ 19,940.81	\$ 45,724.71	30.25%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,462.50	\$	-	\$ 5,307.00	\$ (1,844.50)	153.27%
Title I.A - 451001	\$	10,000.00	\$	-	\$ 1,110.00	\$ 8,890.00	11.10%

Carnahan STEM Middle

Discretionary							
GOB - 110, 210, 410	\$	23,342.35	\$	1,760.17	\$ 18,054.78	\$ 3,527.40	77.35%
Parental Involvement - 451005	\$	440.84	\$	-	\$ -	\$ 440.84	0.00%

Title I.A - 451001	\$	21,551.98	\$	1,739.85	\$	9,854.45	\$	9,957.68	45.72%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,977.70	\$	-	\$	3,382.20	\$	595.50	85.03%
Title I.A - 451001	\$	-	\$	-	\$	270.00	\$	(270.00)	0.00%
Grand Total	\$	7,799,650	\$	732,109	\$	3,000,292	\$	4,067,249	38.47%